

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,193	57.8%
Substitutes	\$55	0.8%
Instructional Paraprofessionals	\$0	0.0%
Pupil-Use Technology	\$122	1.7%
Instructional Materials	\$307	4.2%
Total	\$4,677	64.5%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$398	5.5%
Library & Media	\$146	2.0%
Extracurricular	\$244	3.4%
Student Health/Services	\$100	1.4%
Curriculum Development	\$5	0.1%
Staff Development	\$67	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$30	0.4%
Therapists, Psychologists	\$164	2.3%
Total	\$1,153	15.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$118	1.6%
Food Service	\$127	1.8%
Safety	\$0	0.0%
Building Upkeep	\$788	10.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,034	14.2%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$230	3.2%
School Office	\$163	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$393	5.4%

#2 Total Expenditures
By 5 Major & 32 Detail Functions
July 1999 - June 2000

Expenditures: **\$5,819,308**
School Enrollment (ADM): **802**
School Per Pupil: **\$7,256**

(See Chart #2a for Comparison to Last Year)

